Commissioner Robert Amos, Jr. made the motion to authorize Mr. Max E. Bowen, City Manager, to advertise for bid for a ten thousand (10,000) gallon Water Tank to be installed in Williams Hollow and a Booster Pump Station for the Peach Orchard Tank. Commissioner Roy E. Alexander seconded the motion.

Upon roll call the vote was as follows:

Commissioner: Sidney Ratliff Yes
Roy E. Alexander Yes

Eugene Davis Yes
Robert Amos, Jr. Yes
W.C. Hambley, M.D. Yes

Mayor: W.C. The motion carried.

Commissioner Sidney Ratliff made the motion to adjourn the Meeting. Commissioner Robert Amos, Jr. seconded the motion.

Upon roll call the vote was as follows:

Commissioner: Sidney Ratliff Yes
Roy E. Alexander Yes
Eugene Davis Yes
Pabert Amos Ir

Robert Amos, Jr. Yes W.C. Hambley, M.D. Yes

The motion carried.

The Meeting was adjourned.

APPROVED:

W. C. HAMBLEY, M.D., MAYOR

ATTEST:

CHARLES L. HUFFMAN, JR. CITY CLERK

SPECIAL MEETING - JUNE 29, 1977

A Special Meeting of the Board of Commissioners of the City of Pikeville, Kentucky was held on June 29, 1977, at 2:00 P.M., in City Hall in Pikeville, Kentucky.

NOTICE OF SPECIAL MEETING

TO: MAYOR COMMISSIONERS

W. C. HAMBLEY, M.D.
ROBERT AMOS, JR.
ROY E. ALEXANDER
EUGENE DAVIS
SIDNEY RATLIFF

You are hereby notified that the Board of Commissioners of the City of Pikeville, is called to meet in a special session at 2:00 P.M. on June 29, 1977 at City Hall, in the City of Pikeville, Kentucky, for the following purposes:

- 1. Consider and approve the Budget for the City of Pikeville for the fiscal year beginning July 1, 1977 and ending on June 30, 1978.
- 2. Consider and approve the Salary and Wage Scale for the City of Pikeville for the fiscal year as stated above.
- 3. Consider and approve Housing Authority Loan Application.

/s/W.C. Hambley, M.D.
W.C. HAMBLEY, M.D., MAYOR

/s/Eugene W. Davis

/s/Robert Amos

I, Jesse Johnson, Chief of Police of the City of Pikeville, Kentucky do hereby certify that on 28th day of June, 1977, I served in the manner provided by law upon Special Meeting a true and correct copy of the foregoing notice.

This 28th day of June, 1977.

/s/Jess Johnson CHIEF OF POLICE

BY R. Burgess. Assistant /s/

I hereby acknowledge receipt of copy of the foregoing Notice of Special Meeting of the Board of Commissioner of the City of Pikeville, Kentucky to be held at 2:00 P.M. June 29, 1977 at City Hall in Pikeville, Kentucky.

/s/Eugene W. Davis

/s/Sid Ratliff COMMISSIONER

/s/Roy E. Alexander COMMISSIONER

/s/Robert Amos

Mayor William C. Hambley, M.D., presided and upon call of the roll the following duly qualified and acting members of the Board of Commissioners were determined to be present:

> Commissioner Roy E. Alexander Commissioner Eugene Davis Commissioner Robert Amos, Jr.

The following were absent:

Commissioner Sidney Ratliff

The Assistant City Clerk was present and recorded the Minutes of the Meeting.

The Meeting was called to order at 2:20 P.M.

The Budget for the City of Pikeville for the fiscal year beginning July 1, 1977 and ending June 30, 1978 was presented for approval by the City Commission.

CITY OF PIKEVILLE

GENERAL REVENUE BUDGET

July 1, 1977 to June 30, 1978

REVENUES

Property & Other Tax Assessments	\$ 164,000.00
Employee License Fees	525,000.00
Business License Fees	230,000.00
Parking Meter Collection	25,000.00
Police Court Fines (6 months)	19,000.00
Parking Violations	12,000.00
Miscellaneous Receipts	4,000.00
Franchise Fees	2,000.00
Building Permits	3,500.00
Mini-Bus Receipts	1,500.00
Penalties & Interest	1,500.00
	6,000.00
Parking Lot Receipts Reimbursement - Pike County Court	19,000.00
Civil Defense	1,200.00

TOTAL REVENUE

TOTAL EXPENDITURES \$1,013,700.00

EXPENDITURES

CONTROL OF THE PROPERTY OF THE	
General Operating Police Department	\$ 446,028.00 212,877.00
Fire Department Street Department	139,160.00
Parking Meters Parking Lot	13,583.58 6,690.42

	C	TY O	F P	IKEVII	LLE	
	GEN	NERAL	FUI	ND BUI	OGET	
July	1,	1977	to	June	30,	1978

GENERAL OPERATING

Administrative Salaries FICA Taxes Library Department of Parks & Recreation Preparation of Tax Tickets Tax Commissioners Statutory Fee Kentucky Municipal League Insurance Codes Enforcement Community Development Capital Fund Telephone Miscellaneous Expenses Postage & Office Supplies Accounting Legal Fees & Judgements Power & Lights Advertising Bids, Ordinances, etc. College Federal Workshop Program Automotive Expense Mini-Bus Expense Sundry Supplies Interest Expense	\$ 75,400.00 4,524.00 18,000.00 35,000.00 600.00 3,500.00 152.00 5,000.00 8,000.00 1,500.00 1,000.00 1,200.00 1,200.00 1,200.00 1,200.00 1,000.00 2,500.00 1,500.00
AND CONTRACT OF THE CONTRACT O	1,500.00
Capital Improvements & Real Estate Park Miscellaneous Expense Return Checks	387.00 50.00
City's Contribution to Wastewater - Collection and Treatment Facilities Engineering Repairs and Construction	36,900.00 50.00 5,000.00
MODAL CENEDAL OPEDATING	6 446 029 00

TOTAL GENERAL OPERATING \$ 446,028.00

CITY OF PIKEVILLE

GENERAL FUND BUDGET

July 1, 1977 to June 30, 1978

POLICE DEPARTMENT

Salaries FICA	\$ 147,366.00 8,833.00
Uniforms & Equipment	5,000.00
Telephone	1,500.00
Automotive Expense	15,000.00
New Equipment	15,000.00
Maintenance of Prisoners	3,500.00
Insurance	11,000.00
Power & Lights	2,000.00
Office Supplies	200.00
Miscellaneous Expense	878.00
Law Library	500.00
Sundry Supplies	250.00
Advertising	50.00
Retirement Expense	1,800.00

TOTAL POLICE DEPARTMENT

\$ 212,877.00

CITY OF PIKEVILLE	
GENERAL FUND BUDGET	
July 1, 1977 to June 30, 19	78
FIRE DEPARTMENT	
Salaries FICA Equipment Volunteers Automotive Expense Supplies Power, Lights & Telephone Insurance Miscellaneous Expense Uniform Rental Office Supplies Garage Rent Fire Hydrant Rental Repairs & Construction TOTAL FIRE DEPARTMENT	\$ 110,000.00 6,060.00 1,000.00 5,000.00 3,000.00 2,500.00 1,500.00 500.00 1,500.00 100.00 -0- -0- -0- -0-
STREET DEPARTMENT	
Salaries and Wages FICA Lighting Automotive Expense Supplies Insurance New Equipment Street Repair & Construction Miscellaneous Expense Equipment Repairs Uniform Rental Chemicals and Salt Telephone Office Supplies Radio Expense	\$ 91,820.00 5,509.00 30,000.00 8,000.00 4,000.00 7,500.00 10,000.00 2,000.00 1,000.00 2,000.00 1,500.00 300.00 100.00 800.00
TOTAL STREET DEPARTMENT	\$ 195,361.00
PARKING METERS	
Salaries FICA Supplies & Postage Insurance Parking Meters & Parts Other Expense	9,848.00 585.58 500.00 650.00 1,000.00
TOTAL PARKING METERS	\$ 13,583.58
PARKING LOT	
Salaries FICA Maintenance & Improvements	6,000.00 350.42 340.00
TOTAL PARKING LOT	\$ 6,690.42

		CITY OF PIKEVILLE		
		GARBAGE FUND BUDGET		
		July 1, 1977 to June 30, 1978	}	
	REVENUES			
	Garbage Fees		\$	145,000.00
	EXPENDITURES			
	Salaries & Wages FICA Automotive Expense Insurance			94,000.00 5,499.00 10,500.00 7,500.00
	Telephone Postage & Supplies Uniform Rental Accounting Equipment Repairs			500.00 700.00 2,000.00 1,000.00 1,500.00
	Miscellaneous Expense Power & Lights Sundry Supplies Interest Expense			1.500.00 2,000.00 1,000.00 400.00 10,523.94
1	Payment on Note Road Construction & Mainte New Equipment	nance		2,500.00 3,877.06
		TOTAL EXPENDITURES	5	145,000.00
۱		CITY OF PIKEVILLE		
۱		WATER & SEWER FUND BUDGET		
		July 1, 1977 to June 30, 197	8	
	REVENUES			
	Water Sewer Sewer Tap Fees Service Charges Other Income			\$ 250,000.00 160,000.00 5,000.00 5,000.00
	Other Income	TOTAL REVENUES		\$ 425,000.00
	EXPENDITURES			
	Salaries			160,000.00
	FICA Automotive Expense			9,360.00 5,000.00
	Chemicals Telephone			17,500.00 2,000.00
	Capital Expenditures Supplies & Repairs			20,000.00 20,000.00 20,000.00
	Power & Lights Advertising			1,000.00
	Insurance Postage & Office Supplies Accounting			2,500.00
	Equipment Repairs Uniform Rental Rent			4,500.00 2,800.00 1,000.00
	New Equipment Miscellaneous Expense			4,000.00 2,000.00 3,000.00
	Engineering & Consultants Sundry Supplies			1,000.00
	Bond & Interest Redemption Meters & Pipes Bond Anticipation Notes In Radio Expense			10,000.00 18,150.00 608.50
	Legal Fees Road Maintenance & Constr Emergency Repairs	uction		1,000.00 1,000.00
	Dinot Bono) Mapana	TOTAL EXPENDITURES		\$ 425,000.00

CITY	OF	PIKEV	ILLE
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NATURAL GAS SYSTEM BUDGET

July 1, 1977 to June 30, 1978

REVENUES

Gas Sales	\$ 810,000.00
Penalties	12,000.00
Tap Fees	3,500.00
Other Income	10,000.00

\$ 835,500.00 TOTAL REVENUES

EXPENDITURES	
Salaries & Wages FICA Automotive Expense Supplies Telephone Capital Expenditures Miscellaneous Expense Gas Purchases Uniform Rental Insurance Postage & Office Supplies Accounting Chart Reading Equipment Repair Rent Advertising New Equipment Radio Expense Bond & Interest Redemption Fund Sundry Supplies Power & Lights Interest Meters & Pipes Engineering & Consultants Bank Service Charge Repairs & Construction Legal Fees	\$ 89,000.00 5,300.00 5,000.00 10,000.00 500.00 2,000.00 2,000.00 1,700.00 1,000.00 250.00 1,000.00 2,000.00 1,000.00 5,000.00 1,000.00 5,000.00 1,700.00 1,700.00 5,500.00 1,000.00 5,500.00 1,000.00 5,500.00 5,500.00 5,500.00
	\$ 835,500.00

There was a lengthy discussion concerning

the proposed Budget.

Commissioner Robert Amos, Jr. made the motion to approve the above stated Budget for the City of Pikeville for the fiscal year of 1977-78, in the total amount of \$2,419,200.00. Commissioner Eugene Davis seconded the motion.

Upon roll call the vote was as follows:

Sidney Ratliff Commissioner: Absent Roy E. Alexander Eugene Davis Robert Amos, Jr. W.C. Hambley, M.D. Yes Yes Yes Yes Mayor:

The motion carried.

The Salary and Wage Scale for the City of Pikeville employees for the fiscal year beginning July 1, 1977 and ending June 30, 1978, was presented for approval by the City Commission.

Salary Employees

Fire Department

Charles T. Smith	Fire Chief	900.00
Robert Courtney	Asst. Fire Chief	850.00
Lyle Greg Compton		750.00
Charles Campbell		750.00
Bill Williamson		750.00
Vernon Coleman		750.00
Oliver Anderson, Jr.		750.00

Bobby Kinney Michael Cornett Richard Velat Zep Hampton		750.00 *645.00 750.00 *673.00
*To be raised to 750.00 as	soon as probation period has been	fulfilled
Police Department		
Jesse Johnson Roger Burgess Calvary Runyon, Jr. Larry Sanders Eugene Edmonds James Boggs Jeffery Trimble Buford Johnson Bud E. Runyon W.J. Roberts Billy G. Slone Reuben Johnson	Chief of Police Asst. Chief of Police Police Judge	900.00 850.00 700.00 700.00 700.00 700.00 400.00 700.00 700.00 700.00
Administrative		
Max E. Bowen Jesse R. Collier, Jr. Grace Ratliff Charles L. Huffman, Jr. Debbie Smith Angela Thea Layne Ruth Maynard Troy Bevins Lawerence R. Webster Debbie L. Gibson Diann Osborne Thomas Butcher	City Manager Asst. City Manager Asst. Tax Administrater City Clerk Bookkeeper Asst. City Clerk Payroll Clerk Civil Defense Director City Attorney Disaster Funds Clerk Parking Violations Codes Inspector	1,791.68 1,250.00 800.00 1,250.00 800.00 750.00 212.00 800.00 500.00 500.00
Model City		
Mary Lou Droughn Sue Pugh Harry Bradley Maretta Bartley Paul Sowards Jerry Waddell Phyllis Layne	Director Bookkeeper Janitor Citizen Paricipation Officer Housing & Rehabilitation Officer Relocation Officer Secretary	1,250.00 1,000.00 150.00 800.00 800.00 500.00
Utility Department		
Doris Williamson Hilda Smith Woodrow Akers Roberta Thacker Jackie Newsome Glenn Snodgrass Lundy Goff Billy Akers William T. Fields Cecil Ray Mickey Fronto, Jr.	Billing Clerk General Office Clerk @ Garage Foreman Cashier Asst. Cashier Plumber Helper Welder Service Man Foreman Superintendent Meter Reader	800.00 500.00 850.00 750.00 600.00 750.00 700.00 800.00 1,200.00 700.00
New Water Plant		
Elmer Ray Kermit Bartley Ricky Akers Kelly Ray	Supervisor water plant operator water plant operator water plant operator	800.00 750.00 750.00 750.00
Sewer Department		
Chester Coleman	Supervisor	800.00
Treasurer		
Ray Burke		122.76
Engineer		
Evans McGraw	75.00 per day	
Park Caretaker		
James Burke		200.00

Hourly Employees		
Ballard Adkins	High lift operator	\$ 4.50
Robert Burgess	Supervisor street crew	3.75
Mary Clevinger	Janitor	2.40
Paul E. Hall	Sewer plant	3.80
Tommy Hall	Laborer	3.00
Tennis Hamilton	Plumber	4.75
Jack Rich	Truck Driver	3.75
James Rich	Laborer	3.00
Billy Stepp	Laborer	3.00
James Tucker	Plumber Helper	4.25
William Wright	Laborer	3.00
Demsey Miles	Highlift operator	4.25
Jimmy Bentley	Laborer	3.00
W.O. Tackett	Laborer	3.70
Larry Hall	Laborer	3.00
Fred Branham, Jr.	Meter Reader	3.50
Carlos Courtney	Mechanic	4.00
John Compton	Mechanic	4.75
Paul Keene	Laborer	3.00
Robert L. Compton	Truck Driver	3.65
Charles Justice	Truck Driver	3.65
Ralph Young	Truck Driver	3.65
Stacy Billiter	Engineer	3.50
Freeman Williamson	Laborer	3.00
Harry Young	Parking Lot Attendent	2.65
Charles Walters	Dozer Operator	3.20
Keen Slone	Truck Driver	3.20
Darrell Thacker	Ball Park	2.65
Gary Compton	Laborer	2.65
Hobert France	Laborer	2.65
Ronnie Rich	Truck Driver	2.65
Chester Hampton	Plumber Helper	3.40
Russell Hall	Laborer	2.65
Robert Burgess, Jr.	Laborer	2.65
David Wheeler	Laborer	2.65
Ricky Tucker	Laborer	2.65
Clifton Ratliff	Laborer	2.65
Eddie D. Cole	Laborer	2.65
Tom Hughes	Plumber Helper	3.25
Howard Huffman	Laborer	3.00
Jackie Hall	Laborer	2.65
James Branham	Laborer	2.65
Robert Branham	Laborer	2.65
Larry Childers	Laborer	2.65
Terrance Bale	Laborer	2.65
Ronnie Adkins	Laborer	2.65

There was a lengthy discussion concerning

salary increases.

Commissioner Robert Amos, Jr. made the motion to approve the above stated Salary & Wage Scale for the fiscal year of 1977-78. Commissioner Eugene Davis seconded the motion.

Upon roll call the vote was as follows:

Commissioner: Sidney Ratliff
Roy E. Alexander
Eugene Davis
Robert Amos, Jr.
W.C. Hambley, M.D.
Yes

The motion carried.

Resolution R-77-34 was presented and

read entitled:

RESOLUTION APPROVING APPLICATION FOR PRELIMINARY LOAN FOR LOW-RENT PUBLIC HOUSING

WHEREAS, it is the policy of this locality to eliminate substandard and other inadequate housing, to prevent the spread of slums and blight, and to realize as soon as feasible the goal of a decent home in a suitable living environment for all of its citizens; and

WHEREAS, under the provisions of the United States Housing Act of 1937, as amended, the United States of America, acting through the Secretary of Housing and Urban Development (herein called the "Government"), is authorized to provide financial assistance to local public housing agencies for undertaking and carrying out preliminary planning of low-rent housing projects that will assist in meeting this goal; and

WHEREAS, the Act provides that there shall be local determination of need for low-rent housing to meet needs not being adequately met by private enterprise and that the Government shall not make any contract with a public housing agency for preliminary loans for surveys and planning in respect to any low-rent housing projects unless the governing body of the locality involved has by resolution approved the application of the public housing agency for such preliminary loan; and

WHEREAS, the Housing Authority of Pikeville (Herein called the "Local Authority") is a public housing agency and is applying to the Government for a preliminary loan to cover the costs of surveys and planning in connection with the development of low-rent housing;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the City of Pikeville, Kentucky as follows:

1. That there exists in the City of Pikeville a need for such low-rent housing which is not being met by private enterprise;

2. That the application of the Local Authority to the Government for a preliminary loan in an amount not to exceed \$18,820.00 for surveys and planning in connection with low-rent housing projects of not to exceed approximately 206 dwelling units is hereby approved.

/s/W.C. Hambley, M.D.
W. C. HAMBLEY, M.D., MAYOR

ATTEST:

/s/Charles L. Huffman, Jr. CHARLES L. HUFFMAN, JR. CITY CLERK

At Pikeville, Kentucky, this 29th day of June, 1977.

Commissioner Robert Amos, Jr. moved the adoption of the foregoing Resolution. Commissioner Roy E. Alexander seconded the motion.

Upon roll call the vote was as follows:

Commissioner: Sidney Ratliff
Roy E. Alexander
Eugene Davis
Robert Amos, Jr.
Yes

Mayor: W.C. Hambley, M.D. Yes

The motion carried.

The Mayor declared the within Resolution adopted.

Commissioner Robert Amos, Jr. made the motion to adopt the above Resolution. Commissioner Roy E. Alexander seconded the motion.

Upon roll call the vote was as follows:

Commissioner: Sidney Ratliff
Roy E. Alexander
Eugene Davis
Robert Amos, Jr.
Yes
W.C. Hambley, M.D.
Yes

The motion carried.

Commissioner Robert Amos, Jr. made the motion to adjourn the Meeting. Commissioner Roy E. Alexander seconded the motion.

Upon roll call the vote was as follows:

Commissioner: Sidney Ratliff
Roy E. Alexander
Eugene Davis
Robert Amos, Jr.
Yes

Yes

Mayor: W.C. Hambley, M.D.

The motion carried.

The Meeting was adjourned.

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APPROVED: W. C. HAMBLEY, M.D. MAYOR

ATTEST:

CHARLES L. HUFFMAN, JR. CITY CLERK