

## MINUTES } CITY OF PIKEVILLE

Upon roll call the vote was as follows:

COMMISSIONER:	Sid Ratliff	Absent
	Thomas Howell	Yes
	Robert Amos, Jr.	Yes
	Willie Joe Meade	Absent
MAYOR:	W.C. Hambley, M.D.	Yes

MEETING ADJOURNED.

APPROVED:

W.C. Hambley, M.D.  
W.C. HAMBLEY, M.D., MAYOR

ATTEST:

CHARLES L. HUFFMAN, JR.  
CITY CLERK

SPECIAL MEETING - JULY 8, 1976

At a special meeting of the Board of Commissioners of the City of Pikeville, Kentucky, held in City Hall on July 8, 1976, at 7:30 P.M., the following members were present:

COMMISSIONER:	Sid Ratliff
	Thomas Howell
	Robert Amos, Jr.
	Willie Joe Meade
MAYOR:	W.C. Hambley, M.D.

The meeting was called to order at 7:40 P.M.

NOTICE OF SPECIAL MEETING

TO: MAYOR:  
COMMISSIONERS

W.C. HAMBLEY, M.D.  
ROBERT AMOS, JR.  
THOMAS J. HOWELL  
WILLIE JOE MEADE  
SID RATLIFF

You are hereby notified that the Board of Commissioners of the City of Pikeville, is called to meet in a special session at 7:30 P.M. on Thursday, July 8, 1976, at City Hall, in the City of Pikeville, Kentucky, for the following purposes:

1. To approve budget and pay scales.
2. To approve purchase of Cleveland Sword's property.

/s/ W.C. HAMBLEY, M.D.  
W.C. HAMBLEY, M.D., MAYOR

/s/ Willie Joe Meade  
COMMISSIONER

/s/ Robert Amos  
COMMISSIONER

I, Jesse Johnson, Chief of Police of the City of Pikeville, Kentucky do hereby certify that on July 7th, 1976, I served in the manner provided by law upon Special Meeting a true and correct copy of the foregoing notice.

This 7 day of July, 1976.

/s/ Jess Johnson  
CHIEF OF POLICE



## MINUTES } CITY OF PIKEVILLE

BY /s/ R. Burgess

I hereby acknowledge receipt of copy of the foregoing Notice of Special Meeting of the Board of Commissioners of the City of Pikeville, Kentucky to be held at 7:30 P.M. on Thursday, July 8, 1976 at City Hall in Pikeville, Kentucky.

/s/ Willie Joe Meade  
COMMISSIONER

Robert Amos /s/  
COMMISSIONER

/s/ T.J. Howell  
COMMISSIONER

/s/ Sid Ratliff, Jr.  
COMMISSIONER

Commissioner Willie Joe Meade Made the motion to adopt the Budget for the Fiscal Year 1976-1977 and the salary and wage schedule. Commissioner Robert Amos, Jr. second the motion. Budget follows:

CITY OF PIKEVILLE  
GENERAL FUND BUDGET  
JULY 1, 1976 to JUNE 30, 1977

REVENUES

Property and Other Tax Assessments	\$121,000.00
Employees License Fees	475,000.00
Business License Fees	230,000.00
Parking Meter Collections	30,000.00
Police Court Fines	45,000.00
Parking Violations	12,000.00
Miscellaneous Receipts	5,000.00
Franchise Fees	7,000.00
Building Permits	5,000.00
Mini-Bus Receipts	500.00
Penalties and Interest	2,000.00
Parking Lot Receipts	6,000.00
<b>TOTAL REVENUES</b>	<b><u>\$938,500.00</u></b>

EXPENDITURES

General Operating	\$412,406.50
Police Department	204,390.00
Fire Department	124,170.50
Street Department	183,389.50
Parking Meters	7,792.50
Parking Lot	6,351.00
<b>TOTAL EXPENDITURES</b>	<b><u>\$938,500.00</u></b>

GENERAL OPERATING

Administrative Salaries	\$ 65,000.00
FICA Taxes	3,802.50
Library	18,000.00
Department of Parks and Recreation	25,000.00
Preparation of Tax Tickets	600.00
Tax Commissioners statutory Fee	3,500.00
Kentucky Municipal League	152.00
Insurance	4,000.00
Codes Enforcement	10,000.00
Community Development capital Fund	236,652.00
Telephone	900.00
Miscellaneous	5,000.00
Postage and Office Supplies	6,000.00



## MINUTES } CITY OF PIKEVILLE

GENERAL OPERATING (continued)

Accounting	\$ 4,500.00
Legal Fees and Judgments	1,000.00
Power and Lights	1,000.00
Advertising Bids, Ordinances, etc.	1,000.00
College Federal Workship Program	300.00
Automotive Expense	500.00
Mini - Bus Expense	2,000.00
Sundry supplies	2,000.00
Interest Expense	1,500.00
Capital Improvements and Real Estate	20,000.00
	<u>\$ 412,406.50</u>

TOTAL GENERAL OPERATING FUND

POLICE DEPARTMENT

Salaries	\$ 140,000.00
FICA Taxes	8,190.00
Uniforms and Equipment	5,000.00
Telephone	1,000.00
Automotive Expense	15,000.00
New Equipment	15,000.00
Maintenance of Prisoners	7,000.00
Insurance	11,000.00
Power and Lights	400.00
Office Supplies	300.00
Miscellaneous Expense	500.00
Law Library	500.00
Sundry Supplies	500.00
	<u>\$ 204,390.00</u>

TOTAL POLICE DEPARTMENT

FIRE DEPARTMENT

Salaries	\$ 73,000.00
FICA Taxes	4,270.50
Equipment	10,000.00
Volunteer Firemen	7,000.00
Automotive Expense	1,900.00
Supplies	2,500.00
Power, Lights and Telephone	1,000.00
Insurance	7,000.00
Miscellaneous Expense	2,500.00
Uniform Rental	2,000.00
Office Supplies	500.00
Garage Rent	500.00
Fire hydrant Rental	12,000.00
	<u>\$ 124,170.50</u>

TOTAL FIRE DEPARTMENT

STREET DEPARTMENT

Salaries And wages	\$ 87,000.00
FICA Taxes	5,089.50
Lighting	30,000.00
Automotive Expense	8,000.00
Supplies	3,500.00
Insurance	6,000.00
Equipment	10,000.00
Street Repairs and Construction	25,000.00
Miscellaneous Expense	2,000.00
Equipment Repairs	1,000.00
Uniform Rental	1,700.00
Chemicals and Salt	1,500.00
Telephone	450.00
Office Supplies and Postage	200.00
Radio Expense	750.00
Rent	1,200.00
	<u>\$ 183,389.50</u>

TOTAL STREET DEPARTMENT



## MINUTES } CITY OF PIKEVILLE

GENERAL FUND BUDGET (continued)  
JULY 1, 1976 to JUNE 30, 1977PARKING METERS

Salaries	\$ 5,000.00
FICA Taxes	292.50
Supplies and Postage	500.00
Insurance	500.00
Parking Meters and parts	500.00
Other Expense	\$ 1,000.00
TOTAL PARKING METERS	<u>\$ 7,792.50</u>

PARKING LOT

Salaries	\$ 6,000.00
FICA Taxes	351.00
TOTAL PARKING LOT	<u>\$ 6,351.00</u>

CITY OF PIKEVILLE  
GARBAGE FUND BUDGET  
JULY 1, 1976 to JUNE 30, 1977REVENUES

Garbage Fees	<u>\$ 145,000.00</u>
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EXPENDITURES

Salaries and wages	\$ 94,000.00
FICA Taxes	5,499.00
Automotive Expense	20,000.00
Insurance	7,000.00
Telephone	400.00
Postage and Office Supplies	500.00
Uniform Rental	1,000.00
Accounting	500.00
Equipment repairs	500.00
Miscellaneous Expense	1,000.00
Power and Lights	1,600.00
Sundry Supplies	1,500.00
Interest Expense	347.46
Payment on Bank notes	10,523.94
Road Construction and maintenance	629.60

TOTAL EXPENDITURES	<u>\$ 145,000.00</u>
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CITY OF PIKEVILLE  
WATER AND SEWER OPERATING FUND BUDGET  
JULY 1, 1976 to JUNE 30, 1977REVENUES

Water	\$ 305,000.00
Sewer	185,000.00
Sewer Tap Fees	13,000.00
Service Charge	4,000.00
Other Income	14,000.00
TOTAL REVENUES	<u>\$ 521,000.00</u>



## MINUTES } CITY OF PIKEVILLE

WATER AND SEWER OPERATING FUND BUDGET (continued)  
JULY 1, 1976 to JUNE 30, 1977EXPENDITURES

Salaries and wages	\$ 160,000.00
FICA Taxes	9,360.00
Automotive	6,000.00
Chemicals	16,000.00
Telephone	2,200.00
Capital Expenditures	74,158.50
Supplies and Repairs	35,000.00
Power and Lights	20,000.00
Advertising	300.00
Insurance	11,000.00
Postage and Office Supplies	3,500.00
Accounting	1,000.00
Equipment Repairs	5,000.00
Uniform Rental	2,800.00
Rent	500.00
New Equipment	10,000.00
Miscellaneous Expense	2,000.00
Engineering and consultants	20,000.00
Sundry Supplies	4,000.00
Bond and Interest Redemption Fund	102,031.50
Meters and pipe	16,000.00
Bond Anticipation notes interest	18,150.00
Radio Expense	1,000.00
Road Construction and maintenance	1,000.00

TOTAL EXPENDITURES \$ 521,000.00

CITY OF PIKEVILLE  
NATURAL GAS SYSTEM BUDGET  
JULY 1, 1976 to JUNE 30, 1977REVENUES

Gas Sales	\$ 675,000.00
Penalties	12,000.00
Tap Fees	4,500.00
Other Income	1,000.00

TOTAL REVENUES \$ 692,500.00

EXPENDITURES

Salaries and wages	\$ 82,000.00
FICA Taxes	4,797.00
Automotive Expense	5,000.00
Supplies	10,000.00
Telephone	600.00
Capital Expenditures	262.28
Miscellaneous Expense	1,500.00
Gas Purchases	425,000.00
Uniform Rental	1,700.00
Insurance	25,000.00
Postage and Office Supplies	5,000.00
Accounting	1,500.00
Chart Reading	250.00
Equipmebt Repairs	750.00
Rent	1,200.00
Advertising	300.00
New Equipment	5,000.00
Radio Expense	800.00
Bond and interest redemption fund	102,090.72
Sundry Supplies	3,000.00
Power and Lights	1,700.00
Interest	4,000.00
Meters and pipe	6,000.00
Engineers and consultants	5,000.00
Bank service charges	50.00

TOTAL EXPENDITURES \$ 692,500.00



## MINUTES } CITY OF PIKEVILLE

## SPECIAL MEETING-JULY 8, 1976 (continued)

Upon roll call the vote was as follows:

COMMISSIONER:	Sid Ratliff	Yes
	Thomas Howell	Yes
	Robert Amos, Jr.	Yes
	Willie Joe Meade	Yes
MAYOR	W.C. Hambley, M.D.	Yes

The motion carried.

Resolution R-76-46 was presented and read entitled:

RESOLUTION AUTHORIZING PURCHASE OF  
PROPERTY BELONGING TO CLEVELAND  
SWORD AND T.J. SWORD ON ISLAND  
CREEK FOR \$10,000.00

WHEREAS, the purchase of certain property owned by T.J. Sword, with a lifetime interest in Cleveland Sword, on Island Creek is necessary in order for the City to develop its garbage facility, and;

WHEREAS, the City Attorney has been negotiating with the owners of the said property, who have indicated that they will accept the sum of \$10,000.00 as payment therefor, which the City Commission deems reasonable,

NOW, THEREFORE, BE IT RESOLVED that the City Clerk is authorized to disburse and the City Attorney is authorized to pay to Cleveland Sword and T. J. Sword the sum of \$10,000.00 for the said property located on Island Creek.

At Pikeville, Kentucky this 8th day of July, 1976.

An emergency is declared to exist with regard to this Resolution and the same shall be in full force and effect upon subscription and approval of same.

Commissioner Robert Amos, Jr. moved the adoption of the within Resolution. Commissioner Willie Joe Meade seconded the Motion.

Upon roll call the votes were as follows:

W.C. HAMBLEY, M.D., MAYOR	Yes
WILLIE JOE MEADE, COMMISSIONER	Yes
THOMAS J. HOWELL, COMMISSIONER	Yes
ROBERT AMOS, JR., COMMISSIONER	Yes
SID RATLIFF, COMMISSIONER	Yes

The Mayor declared the within Resolution adopted.

/s/ W.C. Hambley, M.D.  
W. C. HAMBLEY, M.D., MAYOR

ATTEST:

/s/ Charles L. Huffman, Jr.  
CHARLES L. HUFFMAN, JR.,  
CITY CLERK



## MINUTES } CITY OF PIKEVILLE

Commissioner Robert Amos, Jr. made the motion to adopt the above resolution. Commissioner Willie Joe Meade second the motion.

Upon roll call the vote was as follows:

COMMISSIONER:	Sid Ratliff	Yes
	Thomas Howell	Yes
	Robert Amos, Jr.	Yes
	Willie Joe Meade	Yes
MAYOR:	W.C. Hambley, M.D.	Yes

The motion carried.

Commissioner Sid Ratliff made the motion to adjourn. Commissioner Thomas Howell second the motion.

Upon roll call the vote was as follows:

COMMISSIONER:	Sid Ratliff	Yes
	Thomas Howell	Yes
	Robert Amos, Jr.	Yes
	Willie Joe Meade	Yes
MAYOR:	W.C. Hambley, M.D.	Yes

MEETING ADJOURNED.

APPROVED:

*W.C. Hambley, M.D.*  
W. C. HAMBLEY, M.D., MAYOR

ATTEST:

CHARLES L. HUFFMAN, JR.  
CITY CLERK

REGULAR MEETING - JULY 12, 1976

At a regular meeting of the Board of Commissioners of the City of Pikeville, Kentucky, held in City Hall at 7:30 P.M., the following members were present:

COMMISSIONER:	Sid Ratliff (7:45)
	Thomas Howell
	Robert Amos, Jr.
MAYOR:	W.C. Hambley, M.D.

The meeting was called to order at 7:30 P.M.

The Assistant City Clerk read the minutes for the period of June 28, 1976 and June 30, 1976. The minutes were approved as read without any additions or corrections.

Community Development bills were presented for approval in the amount of \$31,505.27.

Economy Drug	Inv. #3484 & 3482	\$	59.20
Ed Hellier	Off. Rent to 8/15		575.00
Ky. Power Co.	Serv. for June		70.57
Orkin Exterm. Co.	Serv. for July		10.00
Pike Co. News	Legal Notices (4)		80.50
Urban Renewal	U.R. Block 23 - Req. #1		30,710.00
TOTAL		\$	31,505.27

Commissioner Robert Amos, Jr. made the motion to approve the above invoices. Commissioner Thomas Howell second the motion.